

EXPENDITURE BUDGET VERSION REPORT
2027 APPROVED BUDGET

Autauga County
FY 2026 - 2027

	Approved (\$)
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$1,759,041.00
51105 COMMISSIONERS EXP Subtotal:	\$412,500.00
51210 JUDGES Subtotal:	\$2,400.00
51220 CIRCUIT CLERK Subtotal:	\$2,100.00
51260 DISTRICT ATTORNEY Subtotal:	\$35,221.80
51280 COURT REPORTERS Subtotal:	\$14,179.20
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$1,273,756.95
51600 REVENUE COMMISSIONER Subtotal:	\$513,539.89
51910 ELECTION Subtotal:	\$92,500.00
51920 BOARD OF REGISTRARS Subtotal:	\$79,162.20
51930 BOARD OF EQUALIZATION Subtotal:	\$215.30
51940 VETERAN'S SERVICE OFFICE Subtotal:	\$1,100.00
51945 SOIL CONSERVATION OFFICE Subtotal:	\$32,500.00
51950 FORESTRY COMMISSION Subtotal:	\$15,000.00
51960 ECONOMIC DEVELOPMENT Subtotal:	\$109,878.50
51981 MFD HOME LIC INSPECTOR Subtotal:	\$15,324.51
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$630,023.00
51992 FARM/AG CENTER Subtotal:	\$28,400.00
52100 SHERIFF'S OFFICE Subtotal:	\$5,972,380.75
52200 JAIL Subtotal:	\$3,260,874.58
52300 EMA OFFICE Subtotal:	\$303,228.60
52400 CORONER'S OFFICE Subtotal:	\$41,534.90
52500 JUVENILE COURT SERVICES Subtotal:	\$63,300.00
52600 ANIMAL CONTROL Subtotal:	\$233,198.66
52610 SOLID WASTE Subtotal:	\$229,993.67
52620 LITTER CONTROL Subtotal:	\$56,648.32
52950 COURTHOUSE SECURITY Subtotal:	\$213,153.56
52960 SCHOOL RESOURCE OFFICERS Subtotal:	\$268,102.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$112,800.00
56200 SENIOR SERVICES Subtotal:	\$382,360.75
56300 SERVICES FOR THE INDIGENT Subtotal:	\$1,500.00
56900 RURAL TRANSPORTATION Subtotal:	\$680,245.07
57100 LIBRARIES Subtotal:	\$249,000.00

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57201 OLD KINGSTON PARK Subtotal:	\$12,800.00
57301 Subtotal:	\$11,200.00
57500 MUSEUMS Subtotal:	\$12,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$297,865.91
58200 EXTENSION SERVICE Subtotal:	\$50,000.00
59100 DEBT SERVICE Subtotal:	\$314,527.68
001 GENERAL FUND Subtotal:	\$17,783,556.80
51910 ELECTION Subtotal:	\$23,000.00
003 ELECTION FUND Subtotal:	\$23,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$4,076,876.81
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$-1,200,000.00
111 GASOLINE TAX Subtotal:	\$2,876,876.81
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$1,163,020.00
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$30,000.00
51600 REVENUE COMMISSIONER Subtotal:	\$1,500.00
51992 FARM/AG CENTER Subtotal:	\$12,000.00
52100 SHERIFF'S OFFICE Subtotal:	\$23,000.00
52200 JAIL Subtotal:	\$120,000.00
52300 EMA OFFICE Subtotal:	\$1,000.00
52950 COURTHOUSE SECURITY Subtotal:	\$500.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$7,000.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$15,000.00
56200 SENIOR SERVICES Subtotal:	\$17,000.00
56900 RURAL TRANSPORTATION Subtotal:	\$16,000.00
57201 OLD KINGSTON PARK Subtotal:	\$2,000.00
57301 Subtotal:	\$2,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$5,300.00
59100 DEBT SERVICE Subtotal:	\$154,000.00
112 PUBLIC BLDGS, ROAD & BRIDGE FU Subtotal:	\$1,569,320.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	
113 PUBLIC HIGHWAY AND TRAFFIC Subtotal:	
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$1,050,000.00
117 RRR GASOLINE TAX Subtotal:	\$1,050,000.00
51810 APPRAISAL OFFICE Subtotal:	\$1,092,759.67

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120 REAPPRAISAL Subtotal:	\$1,092,759.67
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$700,000.00
220 COUNTY REBUILD AL FUND Subtotal:	\$700,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$200,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$200,000.00
59100 DEBT SERVICE Subtotal:	\$337,856.26
304 2013 GOW 1004359491 Subtotal:	\$337,856.26
59100 DEBT SERVICE Subtotal:	\$669,862.50
305 2014 GOW 1007238676 Subtotal:	\$669,862.50
59100 DEBT SERVICE Subtotal:	\$522,600.00
306 2025 WARRANT FUND Subtotal:	\$522,600.00
51600 REVENUE COMMISSIONER Subtotal:	\$1,000.00
781 MANUFACTURED HOME TRUST Subtotal:	\$1,000.00
GRAND TOTAL:	\$26,826,832.04